



Summary of the Scheme

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This Landscape Partnership Scheme is composed of 18 projects; no project is completely dependent upon another, but many have close connections and links. Central to the effectiveness of the Scheme is communication between partners, communities and beneficiaries and engagement with key audiences. Three important staff roles will be responsible for ensuring good connections between partners, projects and audiences; these are: Communication and Interpretation Officer; Community Engagement Officer and Farm Link Workers.

Our Communication and Interpretation Officer will ensure that the partnership profile is raised and maintained for the duration of the Scheme; they will make sure all partners use consistent language and messages.

Our Community Engagement Officer will work on the ground with residents, community groups and parish councils in the South West Peak to build a volunteer base; make sure people have their say, are aware of opportunities to get involved, are supported to develop their own local projects and apply for the LPS community grant.

Our Farm Link Workers will be the key to improving working relationships with farmers; hopefully recruited from the farming community they will know the area, know the people and know how to communicate with them and represent their views. Farm Link Workers will facilitate access to farmers' land for other project officers and ensure that farmers have a single point of contact.

Our heritage projects for waders, grasslands, water, field barns and buildings and small heritage will be closely linked through a shared approach to site assessment and evaluation. There will be an agreed process whereby sites put forward for works will be checked against a series of potential constraints or interests, e.g. SSSI, archaeological, landscape, access, ecological, existing agri-environment scheme agreement, Basic Payment Scheme and cross compliance requirements, and any planning requirements or permissions.

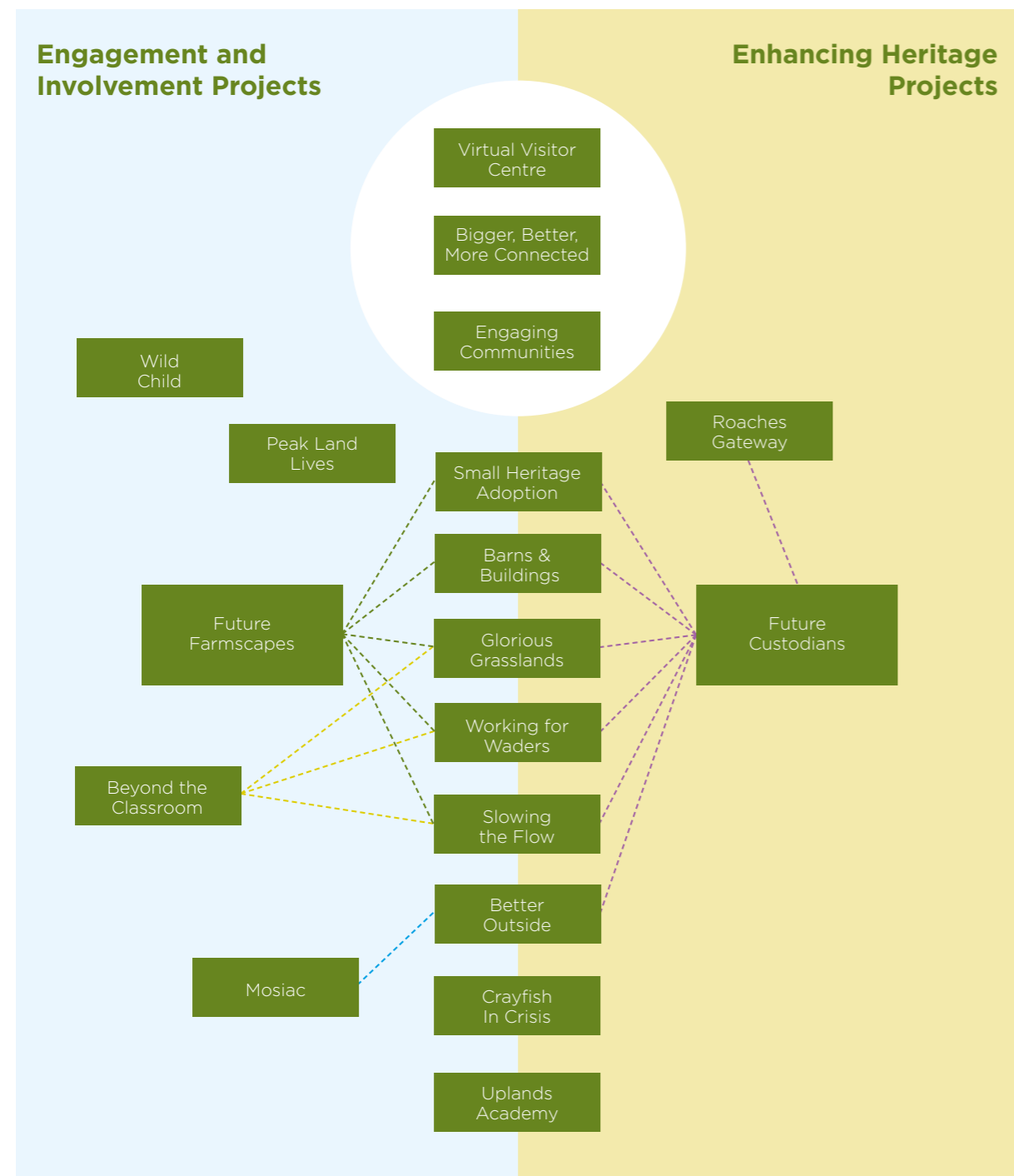
This process will also involve consultation with specialists, and any conflict between the various specialist interests will be resolved by the relevant project officers or referred to their line manager to resolve so that the most appropriate action is agreed and delivered. Any additional opportunities will also be highlighted, and cross checking between the different projects on any one farm will take place in liaison with the Farm Link Workers.

Our apprentice project, Future Custodians, also has a cross-project function. The particular selling point of our two apprentice programmes for Countryside Worker and Farmer is the integration between the two. There will be shared modules for training and work experience so that farming apprentices learn from the countryside worker apprentices and vice versa. Partners have agreed that in order to facilitate this cross-fertilisation the apprentices will be employed to work across all of the relevant LPS projects and partners' wider work programmes. In this way, the work force to deliver access improvements, hay meadow restoration, woody debris installation, repair to field barns and dry stone walls etc will be supplemented by a team of young people who at the same time will be learning of the value of these features in the landscape.

Connections Between Projects

Our 18 projects can loosely be divided into engagement & involvement and enhancing heritage projects, but most fit into both categories. There are connections between a number of projects, for instance, Future

Custodians will train a team of apprentices who will work with partners on many of the other projects, while school children taking part in Beyond the Classroom will also benefit from learning experiences with these projects.



- - - - - Farm Link Workers provide coordination
- - - - - Secondary schools field-work helps projects
- - - - - Apprentices work with project staff
- - - - - Mosaic Champions work with new audiences

Projects

Project code	Project name	Delivery lead
BB	Barns and Buildings	PDNPA
BO	Better Outside	PDNPA
BC	Beyond the Classroom	PDNPA
BBMC	Bigger Better More Connected	PDNPA
CC	Crayfish in Crisis	Staffordshire Wildlife Trust
EC	Engaging Communities	Support Staffordshire
FC	Future Custodians	PDNPA
FF	Future Farmscapes	PDNPA
GG	Glorious Grasslands	PDNPA
M	Mosaic	PDNPA
PLL	Peak Land Lives	The Farming Life Centre
RG	Roaches Gateway	Staffordshire Wildlife Trust
SF	Slowing the Flow	Cheshire Wildlife Trust
SH	Small Heritage Adoption	PDNPA
UA	Uplands Academy	The Farming Life Centre
VVC	Virtual Visitor Centre	PDNPA
WC	Wild Child	Staffordshire Wildlife Trust
WW	Working for Waders	RSPB

HLF Outcomes

Each project will deliver across a range of HLF outcomes, the most relevant ones are shown in the darker colours.

Project name	Heritage is better managed	Heritage is in better condition	Heritage is identified/recorded	People have developed skills	People have learnt about heritage	People have volunteered time	Environmental impacts reduced	Wider range of people engaged	Better place to live, work or visit
Barns and Buildings									
Better Outside									
Beyond the Classroom									
Bigger Better More Connected									
Crayfish in Crisis									
Engaging Communities									
Future Custodians									
Future Farmscapes									
Glorious Grasslands									
Mosaic									
Peak Land Lives									
Roaches Gateway									
Slowing the Flow									
Small Heritage Adoption									
Uplands Academy									
Virtual Visitor Centre									
Wild Child									
Working for Waders									

Scheme Timetable

Our Scheme will last for five years with projects starting and finishing at different times, as shown in the Gantt chart below.

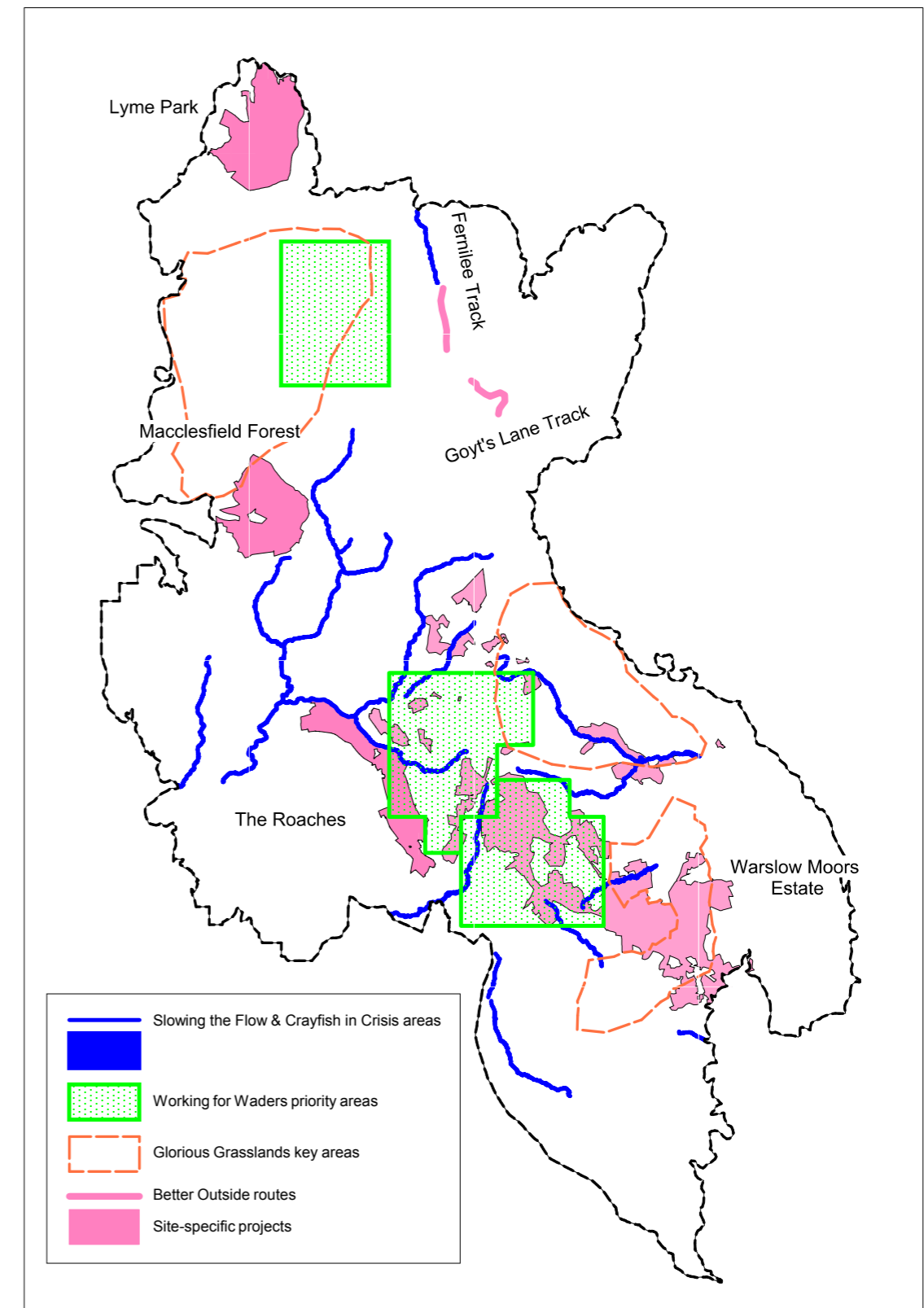
Project name	Duration	2017				2018				2019				2020				2021			
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
Core delivery	Jan 2017 – Dec 2021	[Bar spanning all quarters from 2017 to 2021]																			
Barns & Buildings	Jan 2018 – Dec 2021	[Bar starting Q1 2018 and ending Dec 2021]																			
Better Outside	Jan 2018 – Dec 2019	[Bar starting Q1 2018 and ending Dec 2019]																			
Beyond the Classroom	Apr 2018 – Mar 2021	[Bar starting Q2 2018 and ending Q1 2021]																			
Bigger, Better, More Connected	Jan 2017 – Dec 2021	[Bar spanning all quarters from 2017 to 2021]																			
Crayfish in Crisis	Jan 2017 – Dec 2019	[Bar spanning all quarters from 2017 to 2019]																			
Engaging Communities	Jan 2017 – Feb 2021	[Bar starting Q1 2017 and ending Q2 2021]																			
Future Custodians	Sep 2017 – Aug 2021	[Bar starting Q3 2017 and ending Q2 2021]																			
Future Farmscapes	Apr 2017 – Dec 2021	[Bar starting Q2 2017 and ending Dec 2021]																			
Glorious Grasslands	Apr 2017 – Dec 2021	[Bar starting Q2 2017 and ending Dec 2021]																			
Mosaic	Apr 2018 – Oct 2020	[Bar starting Q2 2018 and ending Q4 2020]																			
Peak Land Lives	Jan 2017 – Jul 2019	[Bar starting Q1 2017 and ending Q3 2019]																			
Roaches Gateway	Jan 2017 – Jun 2020	[Bar starting Q1 2017 and ending Q2 2020]																			
Slowing the Flow	Jan 2017 – Dec 2021	[Bar spanning all quarters from 2017 to 2021]																			
Small Heritage Adoption	Jan 2018 – Dec 2021	[Bar starting Q1 2018 and ending Dec 2021]																			
Uplands Academy	Apr 2017 – Mar 2018	[Bar starting Q2 2017 and ending Q1 2018]																			
Virtual Visitor Centre	Jan 2017 – Mar 2018	[Bar starting Q1 2017 and ending Q1 2018]																			
Wild Child	Jan 2017 – Dec 2021	[Bar spanning all quarters from 2017 to 2021]																			
Working for Waders	Jan 2017 – Dec 2021	[Bar spanning all quarters from 2017 to 2021]																			

Project Lead:

PDNPA
Staffs Wildlife Trust
Cheshire Wildlife Trust
RSPB
Support Staffordshire
Farming Life Centre

Project Locations

Some of our projects, notably the engagement type ones, will cover the whole of the Scheme area, while others will be focused in specific locations and sites as shown on the map below.



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Budget summary

Below is an overall budget summary for each year of the Scheme as broken down by HLF cost headings. The table overleaf shows how costs have changed from our first round submission during our development phase.

Overall Budget Summary

	Total Cost	Non-recoverable VAT	Year 1	Year 2	Year 3	Year 4	Year 5
Capital costs							
Purchase price of items or property	£53,450	£60	£9,310	£42,600	£0	£1,600	£0
Repair and conservation work	£504,800	£410	£25,722	£127,372	£152,372	£128,972	£70,772
New building work	£55,800	£0	£0	£32,000	£23,800	£0	£0
Other capital work	£0	£0	£0	£0	£0	£0	£0
Equipment and material	£51,188	£100	£28,788	£8,500	£9,500	£2,500	£2,000
Other costs	£15,375	£15	£726	£216	£14,016	£216	£216
Professional fees relating to any of the above	£96,600	£0	£15,600	£34,050	£27,350	£13,050	£6,550
Activity costs							
New staff costs	£1,354,333	£0	£202,562	£299,341	£303,722	£306,517	£242,191
Training for staff	£13,723	£0	£5,804	£3,311	£1,966	£1,892	£750
Paid training placements	£234,598	£0	£2,860	£58,882	£76,152	£70,206	£26,498
Training for volunteers	£25,200	£0	£3,800	£6,000	£9,300	£3,700	£2,400
Travel for staff	£52,467	£85	£8,399	£11,504	£11,817	£11,534	£9,298
Travel and expenses for volunteers	£47,614	£0	£4,313	£12,784	£12,787	£10,145	£7,585
Equipment and materials	£58,592	£516	£5,385	£28,821	£12,328	£8,074	£4,500
Other costs	£159,631	£225	£19,883	£43,224	£42,598	£41,283	£12,868
Professional fees relating to any of the above	£79,485	£2,485	£33,640	£42,830	£3,100	£1,600	£800
Other costs							
Recruitment	£7,172	£185	£4,857	£1,500	£0	£1,000	£0
Publicity and promotion	£11,730	£95	£740	£3,890	£2,985	£3,010	£1,200
Evaluation	£26,530	£0	£3,379	£1,705	£10,206	£1,707	£9,533
Other costs	£451,350	£270	£76,000	£152,620	£148,000	£75,000	£0
Full cost recovery	£135,116	£400	£28,502	£29,644	£28,937	£27,115	£21,318
Contingency	£23,952	£0	£1,000	£1,000	£6,000	£1,000	£14,952
Inflation	£4,800	£0	£0	£1,200	£1,200	£1,200	£1,200
Increased management and maintenance costs	£0	£0	£0	£0	£0	£0	£0
Non cash contributions	£310,808	£0	£44,077	£78,365	£80,840	£69,763	£37,763
Volunteer time	£337,550	£0	£45,253	£103,312	£92,335	£68,775	£27,875
TOTAL Spend	£4,111,864	£4,846	£576,000	£1,124,671	£1,071,311	£848,859	£495,869

Changes from Round 1

	Original total	New Total	Original HLF	New HLF	Original cash match	New cash match	Original in-kind & Vol	New in-kind & Vol
Core delivery	£256,000	£314,994	£256,000	£314,994	£0	£0	£0	£0
Barns & Buildings	£372,000	£404,970	£240,000	£240,000	£120,000	£119,970	£12,000	£45,000
Better Outside	£33,850	£112,100	£23,481	£57,519	£2,269	£49,481	£8,100	£5,100
Beyond the Classroom	£0	£77,676	£0	£43,576	£0	£14,200	£0	£19,900
Bigger, Better More Connected	£82,500	£115,620	£50,000	£82,620	£0	£5,500	£32,500	£27,500
Crayfish in Crisis	£81,750	£61,017	£64,000	£44,545	£5,000	£11,000	£12,750	£5,472
Engaging Communities	£832,500	£794,302	£532,500	£482,602	£200,000	£150,000	£100,000	£161,700
Future Custodians	£782,492	£473,143	£375,252	£267,015	£278,693	£153,528	£128,574	£52,600
Future Farmscapes	£147,632	£240,466	£97,632	£146,550	£50,000	£93,916	£0	£0
Glorious Grasslands	£291,500	£358,332	£187,600	£196,582	£70,900	£126,000	£33,000	£35,750
Mosaic	n/a	£32,400	£0	£20,400	£0	£0	£0	£12,000
Peak Land Lives	£43,625	£63,925	£36,675	£39,835	£1,700	£18,840	£5,250	£5,250
Roaches Gateway	£156,500	£156,000	£72,500	£72,500	£16,500	£17,500	£67,500	£66,000
Slowing the Flow	£243,000	£385,390	£140,250	£140,000	£55,000	£205,000	£47,750	£40,390
Small Heritage Adoption	£73,000	£73,000	£33,000	£33,000	£20,000	£20,000	£20,000	£20,000
Uplands Academy	£20,285	£19,782	£9,910	£7,062	£925	£1,710	£9,450	£11,010
Virtual Visitor Centre	£100,000	£30,000	£100,000	£30,000	£0	£0	£0	£0
Wild Child	£115,500	£115,500	£70,500	£70,500	£20,000	£15,000	£25,000	£30,000
Working for Waders	£276,179	£288,093	£120,000	£120,000	£131,179	£27,058	£25,000	£141,035
TOTAL Spend	£3,908,313	£4,116,710	£2,409,300	£2,409,300	£972,166	£1,028,703	£526,874	£678,707